

## Rolling Plan for the Republic of Zambia

As of June 2018

Basic Policy of Assistance	Promoting Growth of a Diversified and Resilient Economy Freed from Overdependence on Mining
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Priority Area 1	Vitalisation of Industries											
Development Issue 1  Support for Diversification and Vitalisation of Industries	[Background and current situation] Economic diversification and subsequent employment opportunities' expansion are required in Zambia. However, no domestic industry which creates employment is developed other than agriculture. The Sixth National Development Plan and the Seventh National Development Plan focus on manufacturing and industries including tourism and ICT, respectively. In order to vitalize those industries and others which have a potential for development, efforts to improve productivity and competitiveness in private sector are required. Furthermore, improvement of the investment climate including stable fiscal administration by Zambian government is important for increasing multisectoral investment from home and abroad.				[Strategy] In Zambia, no specific industry which create employment is undeveloped other than agriculture. The Seventh National Development Plan aims at diversified promotion of industries including tourism and ICT, and also raising the level of whole private sector is necessary in parallel. Therefore Japan supports environmental arrangements for improving productivity and competitiveness in not specific but various industries through efforts such as the introduction of KAIZEN. And also Japan supports improvement of the investment climate including stable fiscal administration by Zambian government and development of industrial human resources including business entrepreneurs.							
	Japan's Assistance Program	Program Summary	Project	Scheme	Schedule						Assistance Amount (100 Million Yen)	Note
					Before JFY 2017	JFY 2018	JFY 2019	JFY 2020	JFY 2021	JFY 2022		
		Japan provides supports focusing on "human resources" which are management resources of private companies. In particular, Japan, on the axis of Technical Cooperation, supports enhancement of capacity for policy implementation of government officials who engage in private sector development and for business support service(such as the introduction of KAIZEN) of institutions concerned. Furthermore, Japan supports stabilization of fiscal administration of Zambian government to promote investment from home and abroad.	The National KAIZEN Project Phase2	TCP							3.62	
			Technical Advisor for Investment Promotion	EXP								
			Verification Survey with the Private Sector for Disseminating Japanese Technologies For "Gemstone Business by Local Entrepreneurs in Zambia	SSM								
			Master's Degree and Internship program of the African Business Education for the Youth(ABE Initiative)	CTR								
	Japan Overseas Cooperation Volunteers/Senior Volunteers in Private Development Sector		JOCV/SV									
	Training Programme in Private Sector Development		TR									



Priority Area 2	Improvement of infrastructure and social services to support economic activities											
Development Issue 1 Improvement of Infrastructure	[Background and current situation] In Zambia, Infrastructure for distributing products and reliable electricity has not been developed sufficiently. This is one of reasons for increased cost of distribution and production, resulting in a barrier to vitalisation of industries. Furthermore, especially in Zambia which is a landlocked country, a delay in developing international corridors is a major barrier to enhancement of its competitiveness in international markets. Therefore it is necessary to improve the infrastructure.					[Strategy] Japan contributes toward reducing cost of distribution and production and improving productivity of domestic industries through improvement and enhancement of basic infrastructure for economic activities such as support for distributing reliable electricity and improvement of urban transportation in Lusaka where industries and corridors are accumulated. Furthermore, Japan supports development of infrastructure in international corridors in terms of improvement of access to international markets.						
	Japan's Assistance Program	Program Summary	Project	Scheme	Schedule						Assistance Amount (100 Million Yen)	Note
	Program for Improvement of Infrastructure	Japan supports development of basic infrastructure for economic activities . Firstly, Japan works for reducing production costs and improving productivity of domestic industries through improvement of the efficiency in urban and rural transportation and distribution of moderate and reliable electricity. Secondly, Japan supports domestic industries in expansion of access to market through improvement of the efficiency in international and rural transportation.	Kazungula Bridge Construction Project	LA	Before JFY 2017	JFY 2018	JFY 2019	JFY 2020	JFY 2021	JFY 2022	28.77	
			Bridge Maintenance Capacity Building Project	TCDP	—						2.20	
			Bridge Maintenance Capacity Building Project Phase II	TCP		-----						
			Training Programme for transport and city planning issues	TR	—							
			Increased Access to Electricity Service Project	LA	—						55.11	
			Preparatory Survey on Southern Area Transmission System Improvement Project	PS	—							
			Data Collection Survey on Nacala Corridor Integrated Development in Southern Africa	BIS	—							
Training Programme for energy issues			TR	—								

	<p>[Background and current situation]  Social services such as education and human resource development, health and water sanitation services that form the basis of sustainable economic growth has not been developed sufficiently. The education sector still needs to be improved due to the fact such as classes in primary school being offered for about 4 hours a day, and Zambia ranks the lowest in an academic ability assessment for Southeastern Africa region despite the fact school attendance rate has reached over 90%. The health sector still needs to be improved in the field such as enhancement of primary healthcare and improvement of access to safe water due to the fact that MDGs have not been achieved while the indexes such as under-five, infant and maternal mortality rate are on the road to recovery. Furthermore, it is imperative that early detection and response systems to infectious diseases should be consolidated in light of the situation that cross-border infections such as the recent outbreak of Ebola hemorrhagic fever in neighboring countries occur frequently.</p>			<p>[Strategy]  Japan aims to build a foundation for medium- and long-term economic growth by enhancing social services. As for education and human resource development, under the strategy of learning for peace and growth, Japan supports the improvement of the quality of science and mathematics education for the improvement of children's learning. As for health, Japan supports consolidation of the system for inhabitants to receive quality and basic health care services for Universal Health Coverage(improvement of level 1 hospitals and consolidation of the systems of regional health authorities), and also supports formulation of the surveillance system, enhancement of the network with neighboring countries and development of researchers and engineers to build the response capacity to public health crisis such as infectious diseases. Furthermore, in light of the situation that waterborne diseases still occur frequently, Japan supports improvement of access to safe water especially in urban areas.</p>									
Development Issue 2	Japan's Assistance Program	Program Summary	Project	Scheme	Schedule						Assistance Amount (100 Million Yen)	Note	
	Program for Education and human resource development sector	Japan supports improvement of the quality of basic education on the axis of development of science and mathematics teachers and numeracy.	Education Policy Advisor	EXP	—								
			The Project for Improvement of Pedagogical Content Knowledge Linking Pre-Service and In-Service Education	TCP	—	—	—				4.50		
			Enhancing Teacher Professional Growth through the Practice of Lesson Study	TTR	—	—	—						
			Japan Overseas Cooperation Volunteers/Senior Volunteers in Education Sector	JOCV/SV	—	—							
Training Programme in Education Sector			TR	—									
Enhancement of social services	Japan supports improvement of medical facilities, consolidation of the systems of district health authorities and capacity building for response to infectious diseases.	The Project for Strengthening Basic Health Care Services Management for Universal Health Coverage	TCP	—	—					3.89			
		Project for Strengthening the Capacity of Facility-Census-Based Health Investment Planning in the Republic of Zambia	TCP	—	—					2.43			
		The Project for Upgrading Lusaka Health Centres to District Hospitals(Phase 2)	GA	—	—	—				40.77			
		Project for Surveillance of viral zoonoses in Africa	STC	—	—					4.10			



		Community Building through Strengthening the Capacity of Water, Sanitation and Hygiene Management of the Local Integration Area for Former Refugees in Northwestern Province	JPP	—	—						0.72	
		Country-focused Training in Support to Local Integration Program of Former Refugees	CTR	—								
		Grant Aid for Grassroots Human Security Projects in Education, Health, Water and Sanitation Sector	GGP	—							0.74	
		Collaboration Program with the Private Sector for Disseminating Japanese Technology for Logistics Service by Unmanned Aerial Vehicle (UAV)	PCP-TC	—							0.20	

Legend: [PS] = Preparatory Survey, [TCP] = Technical Cooperation Project, [TCDP] = Technical Cooperation for Development Planning, [EXP] = Expert, [CTR] = Country-focused Training, [TR] = Issue-based Training / Training Program for Young Leaders, [JOCV] = Japan Overseas Cooperation Volunteers, [SV] = Senior Volunteers, [TTR] = Third-country Training, [STC] = Science and Technology Cooperation on Global Issues, [JPP] = JICA Partnership Program, [PCP-TC] = Private Companies Proposed-Technical Cooperation, [GA] = Grant Aid, [FA]=Food Aid, [CGA]=Cultural Grant Assistance, [GCCGP]=Grant Assistance for Cultural Grassroots Projects, [EGA]=Emergency Grant Aid, [GANP]=Grant Aid for Japanese NGOs Projects, [GGP]=Grant Aid for Grassroots Human Security Projects, [LA] = Loan Aid (ODA Loan), [BIS] = Basic Information Survey, [ML] = Multilateral Cooperation, [SSM] = Support for Small and Medium sized Enterprise, Solid Line [—] = Schedule, Dash Line [- - - -] = Tentative Schedule